

# Agency Project Report

## Tennessee Department of Children's Services

Friday, November 16, 2007

2:23 PM

### Mountain View Youth Development Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
144/013-01-2006	\$990,000.00	Johnson Controls, Inc.	Bill Bauer	Energy	Processing Contract
Energy Savings Project	\$940,500.00		Herb Stonebrook	SBC Approval of DOC	11/14/07: Contract in signature process
144/013-02-2006	\$300,000.00	Grieve Associates Architects	Doug Freeman	Renovation	
Campuswide Window Replacem	\$257,400.00	Shelton General Contractors	Bill Edwards	Active Construction	
<b>2 Projects</b>	<b>\$1,290,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

### Statewide

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
144/000-01-2007	\$1,000,000.00	Centric Architects	Doug Freeman	Renovation	Processing Contract
Youth Dev Ctrs-Security Contro	\$803,000.00			Project Not Started	11/07/07: Design Contract in signature process
144/000-03-2006	\$100,000.00	Everton Oglesby Askew Architects	Howard Symons	Planning	
Master Plan-Juvenile Facilities	\$0.00			In Progress	
144/000-02-2006	\$380,000.00	Entech Engineering	Doug Freeman	Renovation	
Youth Dev Ctrs-Campus Lightin	\$330,000.00	Reynolds Electrical Contractors, LLC	Bill Edwards	Active Construction	11/06/07: Construction NTP issued, RSC is 5/03/08
<b>3 Projects</b>	<b>\$1,480,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Taft Youth Development Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
144/005-01-2007 New Dormitory-Food Service Bldg	\$4,200,000.00 \$3,465,000.00	Barge Waggoner Sumner & Cannon	Doug Freeman	New Construction Project Not Started	Processing Contract 11/06/07: Design contract in signature process
144/005-01-2006 Reroof Five Buildings	\$490,000.00 \$424,600.00	Charles King & Associates, Inc.	Brewer Evans Bill Edwards	Re-roof Design Development Phase	8/07/07: Program approved, NTP to combined SDP/DDP authorized
144/005-03-2005 Window/Door Replacement	\$180,000.00 \$151,470.00	Charles King & Associates, Inc. T.U. Parks Construction Company	Doug Freeman Bill Edwards	Renovation Active Construction	
144/005-04-2005 Water/Sewer Emerg Generator	\$315,000.00 \$269,500.00	Lamar Dunn & Associates John Bouchard & Sons Co.	Doug Freeman Bill Edwards	Renovation Active Construction	
144/005-02-2003 Main Boiler Replacement	\$950,000.00 \$779,600.00	MEP Engineering Interstate Mechanical Contractors, Inc.	Doug Freeman Jim Bryant	Renovation Construction Closed Out	As of 11/05, Designer has not been closed out
144/005-01-2003 Replace Storage Tank	\$550,000.00 \$440,000.00	MEP Engineering The Crom Corporation	Doug Freeman Jim Bryant	Renovation Construction Closed Out	As of 11/05/07, Designer not closed out
144/005-02-2005 Water Tank Repair	\$190,000.00 \$154,000.00	MEP Engineering K & N Painting Company, Inc.	Doug Freeman Jim Bryant	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 11/20/07
144/005-01-2005 Steam Line Replacement	\$216,000.00 \$187,990.00	West Welch Reed Interstate Mechanical Contractors, Inc.	Doug Freeman Jim Bryant	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 3/30/2008
144/005-03-2003 New Multipurpose Bldg	\$3,907,115.00 \$3,489,150.00	Upland Design Group, Inc. Mid-State Construction Co., Inc.	Doug Freeman Jim Bryant	New Construction Project Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 7/24/07
<b>9 Projects</b>	<b>\$10,998,115.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Wilder Youth Development Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
144/011-02-2007 Sprinkler System Repair	\$500,000.00 \$440,000.00	Buchart-Horn, Inc.	Doug Freeman	Renovation Project Not Started	Processing Contract 11/07/07: Design contract in signature process
144/011-01-2007 Reroof Five Buildings	\$1,150,000.00 \$572,000.00	Tennessee Roofing Consultants Inc	Brewer Evans	Re-roof Project Not Started	Processing Contract 11/07/07: Design contract in signature process
144/011-01-2004 Transformer Replacement	\$380,000.00 \$340,780.00	Ellers Oakley Chester & Rike Inc Gephart Electrical Contractors	Doug Freeman Ron Sabelhaus	Renovation Construction Closed Out	As of 11/13/07, Designer not closed out
<b>3 Projects</b>	<b>\$2,030,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Woodland Hills Youth Development Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
144/002-01-2006 Energy Project	\$990,000.00 \$925,512.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bill Bauer Herb Stonebrook	Energy Final Design	
144/002-02-2006 Campuswide Window Replacem	\$300,000.00 \$257,400.00	Gobbell Hays Partners, Inc. Keystone Construction Services, LLC	Doug Freeman Jim Bryant	Renovation Active Construction	9/17/07: Construction NTP, RSC 3/14/08
144/002-01-2005 Maintenance & Repairs	\$580,000.00 \$522,000.00	AlphaThree Group, Inc. Heffington Construction Co.	Doug Freeman Jim Bryant	Energy Project Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 12/05/2007
<b>3 Projects</b>	<b>\$1,870,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

<b>Department Totals:</b>	<b>20 Projects Valued at \$17,668,115.00 ( Total Budgeted Cost of Projects )</b>
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